



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2017)
Selected Project Id : 00093545
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00097797

Project Id : 00093545	INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2017)
Output # : 00097797	PADIT-INIE	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC
		Location :	Cuba
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : 1.1CAP_ART_MULT(Capacid. Articulac. Multinivel)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	57,583.01	0.00	57,583.01
61310 - Post Adjustment - IP Staff	0.00	23,905.56	0.00	23,905.56
62305 - Dependency Allowances-IP Staff	0.00	8,438.33	0.00	8,438.33
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	18,538.35	0.00	18,538.35
62315 - Contrib. to medical, social in	0.00	3,525.94	0.00	3,525.94
62320 - Mobility, Hardship, Non-remova	0.00	15,090.11	0.00	15,090.11
62340 - Annual Leave Expense - IP	0.00	8,265.13	0.00	8,265.13
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,697.91	0.00	2,697.91
63530 - Contribution to EOS Benefits	0.00	3,055.82	0.00	3,055.82
63535 - Contribution to Security	0.00	3,463.26	0.00	3,463.26
63540 - Contribution to Training	0.00	651.94	0.00	651.94
63545 - Contribution to ICT	0.00	1,222.37	0.00	1,222.37
63550 - Contributions to MAIP	0.00	203.75	0.00	203.75
63555 - Contribution to UN JFA	0.00	2,648.38	0.00	2,648.38
63560 - Contributions to Appendix D	0.00	203.75	0.00	203.75
64310 - Separations - IP Staff	0.00	1,140.85	0.00	1,140.85
65115 - Contributions to ASHI Reserve	0.00	7,904.32	0.00	7,904.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
71405 - Service Contracts-Individuals	0.00	29,211.11	0.00	29,211.11
71410 - MAIP Premium SC	0.00	59.52	0.00	59.52
71415 - Contribution to Security SC	0.00	1,011.35	0.00	1,011.35
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	252.00	0.00	252.00
72215 - Transporation Equipment	0.00	8,851.93	0.00	8,851.93
72399 - Other Materials and Goods	0.00	905.31	0.00	905.31
72405 - Acquisition of Communic Equip	0.00	21,946.39	0.00	21,946.39
72805 - Acquis of Computer Hardware	0.00	3,963.20	0.00	3,963.20
72815 - Inform Technology Supplies	0.00	590.43	0.00	590.43
73410 - Maint, Oper of Transport Equip	0.00	3,155.42	0.00	3,155.42
74505 - Insurance	0.00	1,969.68	0.00	1,969.68
74520 - Storage	0.00	2,047.14	0.00	2,047.14
74525 - Sundry	0.00	34.14	0.00	34.14
75105 - Facilities & Admin - Implement	0.00	18,676.70	0.00	18,676.70
75705 - Learning costs	0.00	150.00	0.00	150.00
76125 - Realized Loss	0.00	11.05	0.00	11.05
Total for Fund 30000	0.00	252,146.71	0.00	252,146.71
Total for Activity 1.1CAP_ART_MULT	0.00	252,146.71	0.00	252,146.71

Activity : 1.2 IMP_EST_DES (Implem. Estrateg. Desarrollo)



Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2017)
Output # : 00097797 PADIT-INIE	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC
	Location :	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	383.74	0.00	383.74
72805 - Acquis of Computer Hardware	0.00	3,527.27	0.00	3,527.27
75105 - Facilities & Admin - Implement	0.00	732.01	0.00	732.01
75705 - Learning costs	0.00	5,239.08	0.00	5,239.08
Total for Fund 30000	0.00	9,882.10	0.00	9,882.10
Total for Activity 1.2 IMP_EST_DES	0.00	9,882.10	0.00	9,882.10
Activity : 1.3IMP_HER_PLAN (Implem. Herram. Planificaci3n)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	40.00	0.00	40.00
75705 - Learning costs	0.00	500.00	0.00	500.00
Total for Fund 30000	0.00	540.00	0.00	540.00
Total for Activity 1.3IMP_HER_PLAN	0.00	540.00	0.00	540.00
Activity : 2.2 ENC_NAC_INT (Enc. Nac e Internac. Gest. Fin)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	35.56	0.00	35.56
75705 - Learning costs	0.00	444.45	0.00	444.45
Total for Fund 30000	0.00	480.01	0.00	480.01
Total for Activity 2.2 ENC_NAC_INT	0.00	480.01	0.00	480.01
Activity : 2.3 FOR_CON_TER (Formulac. Contribuc. Territor.)				
Fund : 30000 (PROGRAMME COST SHARING)				
74210 - Printing and Publications	0.00	127.78	0.00	127.78
75105 - Facilities & Admin - Implement	0.00	10.22	0.00	10.22
Total for Fund 30000	0.00	138.00	0.00	138.00
Total for Activity 2.3 FOR_CON_TER	0.00	138.00	0.00	138.00
Activity : 3.1 IND_DES_TER (Indicad. Desarrollo Territor.)				

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Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2017)	
Output # : 00097797 PADIT-INIE	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC	
	Location :	Cuba	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	2,145.68	0.00	2,145.68
71615 - Daily Subsistence Allow-Intl	0.00	2,430.36	0.00	2,430.36
71635 - Travel - Other	0.00	119.00	0.00	119.00
75105 - Facilities & Admin - Implement	0.00	1,489.30	0.00	1,489.30
75705 - Learning costs	0.00	13,921.38	0.00	13,921.38

Total for Fund 30000	0.00	20,105.72	0.00	20,105.72
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Total for Activity 3.1 IND_DES_TER	0.00	20,105.72	0.00	20,105.72
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Activity : 3.2 GEN_GENERAC(Enfoque Género y Generacional)**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	819.43	0.00	819.43
75705 - Learning costs	0.00	10,242.88	0.00	10,242.88

Total for Fund 30000	0.00	11,062.31	0.00	11,062.31
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Total for Activity 3.2 GEN_GENERAC	0.00	11,062.31	0.00	11,062.31
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Activity : 3.3ELAB_EST_COM(Elaboración Estrategia Comunic)**Fund : 30000 (PROGRAMME COST SHARING)**

71605 - Travel Tickets-International	0.00	1,408.80	0.00	1,408.80
71615 - Daily Subsistence Allow-Intl	0.00	1,076.56	0.00	1,076.56
71635 - Travel - Other	0.00	580.00	0.00	580.00
73410 - Maint, Oper of Transport Equip	0.00	1.70	0.00	1.70
74210 - Printing and Publications	0.00	1,753.02	0.00	1,753.02
75105 - Facilities & Admin - Implement	0.00	548.90	0.00	548.90
75705 - Learning costs	0.00	2,041.24	0.00	2,041.24

Total for Fund 30000	0.00	7,410.22	0.00	7,410.22
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Total for Activity 3.3ELAB_EST_COM	0.00	7,410.22	0.00	7,410.22
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Activity : 4.1 PROY_PR_DEM (Proyectos Product. Demostrat.)**Fund : 30000 (PROGRAMME COST SHARING)**

71610 - Travel Tickets-Local	0.00	294.00	0.00	294.00
71635 - Travel - Other	0.00	5,726.00	0.00	5,726.00
74210 - Printing and Publications	0.00	84.52	0.00	84.52
74525 - Sundry	0.00	1,955.56	0.00	1,955.56



Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2017)		
Output # : 00097797 PADIT-INIE	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,745.14	0.00	1,745.14
75705 - Learning costs	0.00	13,754.16	0.00	13,754.16
Total for Fund 30000	0.00	23,559.38	0.00	23,559.38
Total for Activity 4.1 PROY_PR_DEM	0.00	23,559.38	0.00	23,559.38
Activity : 4.2SIST_PROY_PR (Sistematiz. Proyectos Product.)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	1,493.54	0.00	1,493.54
75705 - Learning costs	0.00	18,669.20	0.00	18,669.20
Total for Fund 30000	0.00	20,162.74	0.00	20,162.74
Total for Activity 4.2SIST_PROY_PR	0.00	20,162.74	0.00	20,162.74
Activity : 4.3IMP_PROY_SOC (Implem. Project. Acciones Soc.)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,829.00	0.00	3,829.00
71605 - Travel Tickets-International	0.00	1,462.50	0.00	1,462.50
71610 - Travel Tickets-Local	0.00	85.32	0.00	85.32
71615 - Daily Subsistence Allow-Intl	0.00	959.50	0.00	959.50
71620 - Daily Subsistence Allow-Local	0.00	688.20	0.00	688.20
71635 - Travel - Other	0.00	849.36	0.00	849.36
75105 - Facilities & Admin - Implement	0.00	687.52	0.00	687.52
75705 - Learning costs	0.00	720.00	0.00	720.00
Total for Fund 30000	0.00	9,281.40	0.00	9,281.40
Total for Activity 4.3IMP_PROY_SOC	0.00	9,281.40	0.00	9,281.40
Activity : 4.4SIST_PROY_SO (Sistematiz. Proyectos Sociales)				
Fund : 30000 (PROGRAMME COST SHARING)				
73410 - Maint, Oper of Transport Equip	0.00	7.35	0.00	7.35
74215 - Promotional Materials and Dist	0.00	202.42	0.00	202.42
75105 - Facilities & Admin - Implement	0.00	16.78	0.00	16.78
Total for Fund 30000	0.00	226.55	0.00	226.55
Total for Activity 4.4SIST_PROY_SO	0.00	226.55	0.00	226.55

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Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period : Jan-Dec (2017)		
Output # : 00097797 PADIT-INIE	Impl. Partner : 00911 CUB-INST. NAC. INV. ECONOMIC		
	Location : Cuba		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 5.1 FORM_DESC (Formación Procesos Descentral.)**Fund : 30000 (PROGRAMME COST SHARING)**

71605 - Travel Tickets-International	0.00	402.35	0.00	402.35
71610 - Travel Tickets-Local	0.00	7,932.00	0.00	7,932.00
71620 - Daily Subsistence Allow-Local	0.00	864.00	0.00	864.00
71635 - Travel - Other	0.00	12.05	0.00	12.05
72815 - Inform Technology Supplies	0.00	2,527.00	0.00	2,527.00
73410 - Maint, Oper of Transport Equip	0.00	11.88	0.00	11.88
74210 - Printing and Publications	0.00	666.67	0.00	666.67
74525 - Sundry	0.00	38.87	0.00	38.87
75105 - Facilities & Admin - Implement	0.00	6,219.20	0.00	6,219.20
75705 - Learning costs	0.00	65,285.08	0.00	65,285.08

Total for Fund 30000	0.00	83,959.10	0.00	83,959.10
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Total for Activity 5.1 FORM_DESC	0.00	83,959.10	0.00	83,959.10
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Activity : 5.2 INTERC_DESC (Intercambios Descentralizac.)**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	252.53	0.00	252.53
71605 - Travel Tickets-International	0.00	22,927.63	0.00	22,927.63
71615 - Daily Subsistence Allow-Intl	0.00	24,583.61	0.00	24,583.61
71635 - Travel - Other	0.00	51.09	0.00	51.09
75105 - Facilities & Admin - Implement	0.00	3,825.18	0.00	3,825.18
75705 - Learning costs	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	51,640.04	0.00	51,640.04
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Total for Activity 5.2 INTERC_DESC	0.00	51,640.04	0.00	51,640.04
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Activity : 5.3 INT_NAC_INT (Intercambios Nac. e Internac.)**Fund : 30000 (PROGRAMME COST SHARING)**

71605 - Travel Tickets-International	0.00	2,954.70	0.00	2,954.70
71615 - Daily Subsistence Allow-Intl	0.00	7,415.92	0.00	7,415.92
75105 - Facilities & Admin - Implement	0.00	829.65	0.00	829.65

Total for Fund 30000	0.00	11,200.27	0.00	11,200.27
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Total for Activity 5.3 INT_NAC_INT	0.00	11,200.27	0.00	11,200.27
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Activity : 5.4DOC_GEST_CON(Documentos Gestión Conocim.)



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Table with project and output details: Project Id: 00093545 INIE PLATAFORMA DESARROLLO, Output #: 00097797 PADIT-INIE, Period: Jan-Dec (2017), Impl. Partner: 00911 CUB-INST. NAC. INV. ECONOMIC, Location: Cuba

Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000: 71615 - Daily Subsistence Allow-Intl (1,300.00), 74210 - Printing and Publications (1,274.75), 74215 - Promotional Materials and Dist (202.02), 75105 - Facilities & Admin - Implement (222.14)

Total for Fund 30000: 0.00 Govt Exp, 2,998.91 UNDP Exp, 0.00 UN Agencies Exp, 2,998.91 Total Exp

Total for Activity 5.4DOC_GEST_CON: 0.00 Govt Exp, 2,998.91 UNDP Exp, 0.00 UN Agencies Exp, 2,998.91 Total Exp

Activity : 5.5 ESTRAT_COM (Estrategia Comunicación Progr)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000: 71605 - Travel Tickets-International (3,280.00), 71610 - Travel Tickets-Local (1,056.81), 71635 - Travel - Other (429.26), 74525 - Sundry (243.27), 75105 - Facilities & Admin - Implement (400.74)

Total for Fund 30000: 0.00 Govt Exp, 5,410.08 UNDP Exp, 0.00 UN Agencies Exp, 5,410.08 Total Exp

Total for Activity 5.5 ESTRAT_COM: 0.00 Govt Exp, 5,410.08 UNDP Exp, 0.00 UN Agencies Exp, 5,410.08 Total Exp

Activity : 5.6 MONIT_SEGUI (Monitoreo y Seguimient. Progr.)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000: 71205 - Intl Consultants-Sht Term-Tech (16,602.90), 71211 - Intl Consult Security Charge (705.62), 71305 - Local Consult.-Sht Term-Tech (4,545.45), 71360 - Local Consult-Security (171.71), 71405 - Service Contracts-Individuals (252.53), 71610 - Travel Tickets-Local (1,461.03), 71620 - Daily Subsistence Allow-Local (767.00), 71635 - Travel - Other (2,662.00), 72420 - Land Telephone Charges (3,566.07), 72425 - Mobile Telephone Charges (1,060.47), 73125 - Common Services-Premises (8,440.52), 73410 - Maint, Oper of Transport Equip (2,039.20), 74210 - Printing and Publications (1,141.42), 74215 - Promotional Materials and Dist (50.51), 74510 - Bank Charges (24.90), 74525 - Sundry (1,554.41), 74596 - Services to projects -GOE (8,530.00), 75105 - Facilities & Admin - Implement (4,278.54), 75705 - Learning costs (-94.00)



Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2017)		
Output # : 00097797 PADIT-INIE	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	57,760.28	0.00	57,760.28
Total for Activity 5.6 MONIT_SEGUI	0.00	57,760.28	0.00	57,760.28
Total for Output : 00097797	0.00	567,963.82	0.00	567,963.82
Project Total :	0.00	567,963.82	0.00	567,963.82

Directora del proyecto PADIT INIE

Signed By : Marcellys Arias Montalvan Date : 28/2/2018 *MD*

Signed By : Rosendo Young Date : 20/2/2018
Oficial Programma

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Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2017)
Selected Project Id : 00093545
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00097797

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction	0.00	566,004.62	0.00	566,004.62
49610 - Cuba - Finance	0.00	1,959.20	0.00	1,959.20



Funds Utilization

Selection Criteria :

Business Unit : CUB10
 Period : Jan-Dec (2017)
 Selected Project Id : 00093545
 Selected Fund Code : 30000
 Selected Dept. IDs : ALL
 Selected Outputs : 00097797

Project/Award: 00093545 INIE PLATAFORMA DESARROLLO

Period : As Of Dec31,2017

Output #	Impl. Partner :00911 CUB-INST. NAC. INV. ECONOMIC	UNDP AMOUNT
00097797	Outstanding NEX advances	0.00
	Undepreciated Fixed Assets	0.00
	Unamortized Intangible Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	0.00

